

# City of Gardena Transportation Department (GMBL)

ID Number: 9042  
www.gardenabus.com  
1700 West 162nd Street  
Gardena, CA 90247-3778

Chief Executive Officer: Mitchell G. Lansdell,  
City Manager  
(310)217-9503

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics	Demand Response	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>			<b>Bus</b>	<b>Response</b>
<b>Los Angeles, CA</b>		Operating Expense	\$7,723,991	\$597,393
Square Miles	1,966	Capital Funding	\$262,064	\$0
Population	11,402,946	Annual Passenger Miles	22,770,526	129,644
Population Ranking out of 405 UZAs	2	Annual Vehicle Revenue Miles	1,549,326	110,998
		Annual Unlinked Trips	6,136,864	36,914
		Average Weekday Unlinked Trips	20,088	127
		Annual Vehicle Revenue Hours	109,996	13,820
		Fixed Guideway Directional Route Miles	0.0	N/A
		Vehicles Available for Maximum Service	48	10
		Average Fleet Age in Years	6.3	4.1
		Vehicles Operated in Maximum Service	39	8
		Peak to Base Ratio	2.1	N/A
		Percent Spares	23%	25%
		Incidents	13	0
		Patron Fatalities	0	0

### Service Area Statistics

Square Miles	40
Population	287,466

### Service Consumption

Annual Passenger Miles	22,900,170
Annual Unlinked Trips	6,173,778
Average Weekday Unlinked Trips	20,215
Average Saturday Unlinked Trips	11,639
Average Sunday Unlinked Trips	5,235

### Service Supplied

Annual Vehicle Revenue Miles	1,660,324
Annual Vehicle Revenue Hours	123,816
Vehicles Available for Maximum Service	58
Vehicles Operated in Maximum Service	47
Base Period Requirement	19

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	39	0
Demand Response	0	8
<b>Total</b>	<b>39</b>	<b>8</b>

### Fare Revenues Earned

Directly Operated	\$2,147,909
Purchased Transportation	20,187
<b>Total Fare Revenues Earned</b>	<b>\$2,168,096</b>

### Sources of Operating Funds Expended

Passenger Fares	\$2,168,096
Local Funds	3,013,183
State Funds	2,877,541
Federal Assistance <sup>1</sup>	0
Other Funds	264,648
<b>Total Operating Funds Expended</b>	<b>\$8,323,468</b>

### Summary of Operating Expenses

Salaries, Wages and Benefits	\$4,742,103
Materials and Supplies	662,442
Purchased Transportation	597,393
Other Operating Expenses	2,319,446
<b>Total Operating Expenses</b>	<b>\$8,321,384</b>

### Reconciling Cash Expenditures

	\$2,084
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### Sources of Capital Funds Expended

Local Funds	\$54,508
State Funds	41,511
Federal Assistance <sup>2</sup>	166,045
<b>Total Capital Funds Expended</b>	<b>\$262,064</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$14,713	\$247,351	\$262,064
Demand Response	0	0	0
<b>Total</b>	<b>\$14,713</b>	<b>\$247,351</b>	<b>\$262,064</b>

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.99	\$5.38
Operating Expense per Vehicle Revenue Hour	\$70.22	\$43.23

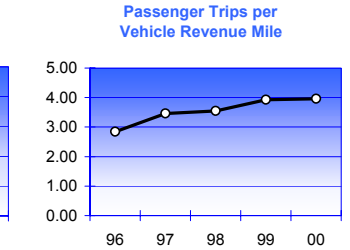
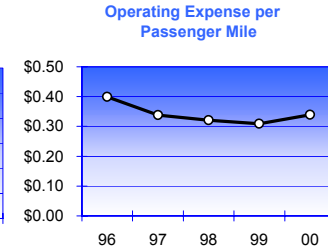
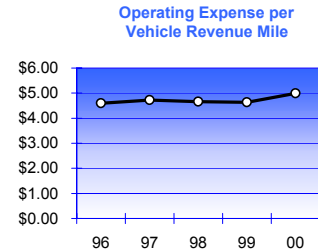
### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.34	\$4.61
Operating Expense per Unlinked Passenger Trip	\$1.26	\$16.18

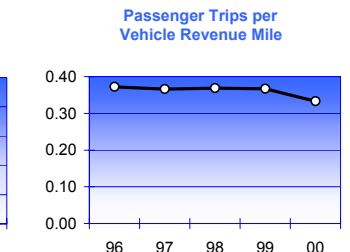
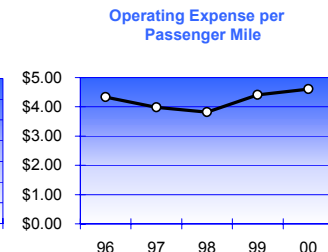
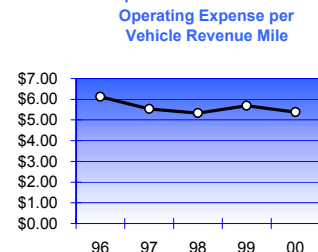
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.96	0.33
Unlinked Passenger Trips per Vehicle Revenue Hour	55.79	2.67

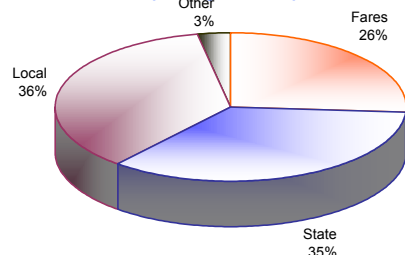
### Bus



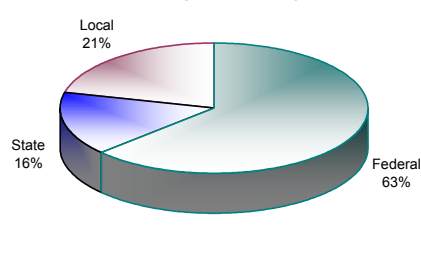
### Demand Response



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.